

Section 1

| Council Tax Base adjustment for Council Tax Support (CTS) and estimated growth | | | | | | |
|--|--|---------------------------|--------------------------|--------------------------------------|------------------------------|----------------------------|
| | Estimated 18/19 Band D Number | 17/18 Council Tax £ | Estimated Income £ | Estimated Collection Rate % | Estimated Net Income £ | Estimated 18/19 Base |
| Full band D at November 2017 | 53,532.1 | 1,749.02 | 93,628,710 | | | |
| less CTS at November 2017 | <u>-4,949.9</u> | 1,749.02 | <u>-8,657,470</u> | | | |
| Starting point based on November 2017 | 48,582.2 | | 84,971,240 | | | |
| Anticipated growth at 1% | 485.5 | 1,749.02 | 849,150 | | | |
| Total (rounded) | 49,067.7 | 1,749.02 | 85,820,390 | 99.0% | 84,962,140 | 48,577 |

Section 2

| 2018/19 Expected Council Tax (CT) Income at Current Council Tax Levels compared with 2017/18 | | | | |
|--|--------------------------------|------------------------------|-------------------------|--|
| Preceptor | Estimated CT Base Number | 17/18 Council Tax £ | Expected income £ | |
| 2018/19 expected income (rounded) | | | | |
| Towns and parishes | 48,577 | 63.08 | 3,064,240 | |
| District | 48,577 | 160.17 | 7,780,580 | |
| County | 48,577 | 1,267.92 | 61,591,750 | |
| Fire | 48,577 | 81.57 | 3,962,430 | |
| Police | 48,577 | 176.28 | 8,563,150 | |
| Total (rounded) shows a 2.0% increase in expected income | | 1,749.02 | 84,962,150 | |
| 2017/18 expected income (rounded) | | | | |
| Towns and parishes | 47,614 | 63.08 | 3,003,490 | |
| District | 47,614 | 160.17 | 7,626,330 | |
| County | 47,614 | 1,267.92 | 60,370,740 | |
| Fire | 47,614 | 81.57 | 3,883,870 | |
| Police | 47,614 | 176.28 | 8,393,400 | |
| Total (rounded) | | 1,749.02 | 83,277,830 | |